



The pie chart represents the portion of our \$400,025.00 budget allocated for major categories of expenses in 2007. By looking at the chart you can see how your contributions are used to further the ministry of our congregation.

- Operating Expenses: Phone, internet, building & grounds maintenance, janitorial service, equipment leases & maintenance, insurance, Luther Place expenses, administrator, nursery, payroll taxes, accounting service, parking lot attendant, office supplies, postage, utilities
- Worship: Bulletins/printing, supply pastors, worship supplies, other worship expenses and the installation service for Pastor Jeff
- Pastor: Includes salary, allowances, pension
- Parish Programs: Evangelism, Fellowship, Learning Ministry, Communications Committee, Long Range Planning, Scholarship, The Lutheran and Home Altar publications, Youth, IHS and Stewardship
- Synod: 10% of budgeted offerings
- Music: Cantor, assistant choirmaster, organist, instrumentalists, choir section leaders, musical instrument maintenance and other music expenses

Non budgeted items such as social ministry and benefit concert fundraisers are also made possible by your generous contributions that may be designated for each specific cause.